

# National Indian Health Board



February 16, 2011

## REVIEW OF PRESIDENT OBAMA'S FY 2012 BUDGET REQUEST FOR THE INDIAN HEALTH SERVICE (IHS)

The President's Indian Health Service (IHS) budget request for Fiscal Year (FY) 2012 totals \$4.624 billion. This figure represents a 14.1% increase over the FY 2010 appropriated level and 4.9% increase over the President's budget request for FY 2011. The Obama Administration continues to demonstrate its commitment to honor the Federal government's trust responsibilities and treaty obligations by exempting IHS from the "spending freeze" that other agencies and programs are subject to under this budget request. The continuing review and work on appropriations for FY 2011 and FY 2012 remains in the hands of Congress.

*Summary of Indian Health Service Budget for FY 2009 – FY 2012*  
(Dollars in Thousands)

IHS Program	FY 2009 Enacted <sup>1</sup>	FY 2010 Enacted	% change FY09 - FY10	FY 2011 <sup>2</sup> Request	% change FY10 Enacted & FY11 Request	FY 2012 Request	% change FY12 Request vs. FY 10 Enacted	% change FY12 Request vs. FY 11 Request
Total Clinical Services	\$2,625,707	\$2,953,559	12.5%	\$3,200,165	8.3%	\$3,376,201	14.3%	5.5%
<i>Contract Health Services</i>	\$634,477	\$779,347	21.1%	\$862,765	10.7%	\$948,646	21.7%	9.9%
Preventive Health	\$135,227	\$144,315	6.7%	\$151,060	4.7%	\$156,613	8.5%	3.7%
Total Other Services	\$430,022	\$559,744	30.2%	\$609,962	8.9%	\$633,325	13.2%	3.8%
<i>Contract Support Costs</i>	\$282,398	\$398,490	41.1%	\$444,332	11.5%	\$461,837	15.9%	3.9%
<b>Total Services</b>	<b>\$3,190,956</b>	<b>\$3,657,618</b>	<b>14.6%</b>	<b>\$3,961,187</b>	<b>8.3%</b>	<b>\$4,166,139</b>	<b>13.9%</b>	<b>5.2%</b>
<b>Facilities</b>	<b>\$390,168</b>	<b>\$394,757</b>	<b>1.2%</b>	<b>\$445,242</b>	<b>12.7%</b>	<b>\$457,699</b>	<b>15.9%</b>	<b>2.8%</b>
<b>Total IHS</b>	<b>\$3,581,124</b>	<b>\$4,052,375</b>	<b>11.6%</b>	<b>\$4,406,429</b>	<b>8.7%</b>	<b>\$4,623,808</b>	<b>14.1%</b>	<b>4.9%</b>

*Notes:*

<sup>1</sup> These figures exclude American Recovery and Reinvestment Act of 2009 (ARRA), (Pub.L. 111-5) funds received.

<sup>2</sup> The FY 2011 figures reflect President Obama's original budget request for FY 2011. Currently, the government is operating under a continuing resolution, which is scheduled to expire on March 4, 2011.

The congressional justification of the IHS budget proposal is available on the IHS website at [www.ihs.gov/NonMedicalPrograms/BudgetFormulation/bf\\_cong\\_justifications.asp](http://www.ihs.gov/NonMedicalPrograms/BudgetFormulation/bf_cong_justifications.asp). For more information, contact Jennifer Cooper, Legislative Director or Liz Malerba, Legislative Assistant at (202) 507-4070 or visit [www.nihb.org](http://www.nihb.org).

