



2015 TRIBAL BUDGET RECOMMENDATIONS TO THE U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES



National Tribal Budget Formulation Workgroup Presentation HHS 15th Annual Tribal Budget Consultation

March 8, 2013

DHHS Hubert Humphrey Building
Washington, DC



Andy Joseph Jr., Co-Chair, National
Tribal Budget Formulation
Workgroup

Gary Hayes, Chair, Secretary's
Tribal Advisory Committee

CREATING A LEGACY OF HONOR AND TRUST: *STRIVING FOR HEALTH PARITY FOR ALL American Indian & Alaska Native People*

OUR VISION

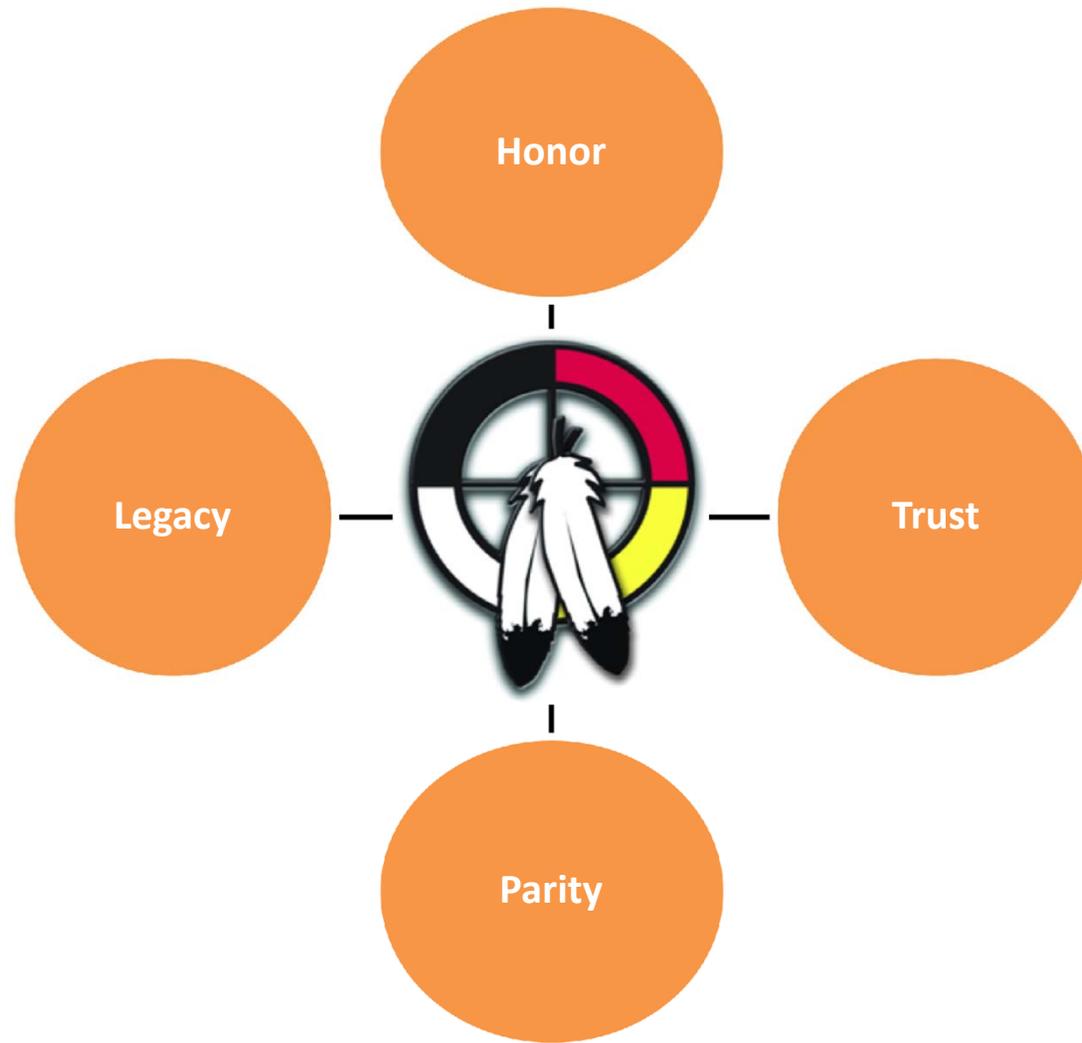
Optimal Health for All American Indian & Alaska Native People



OUR COMMON GOAL

*Eliminate health disparities by fully funding Indian Health System at **\$27.6 B***

Commitment



Our Honor...



Promise



Justice



Health



Prosperity



Our Trust...

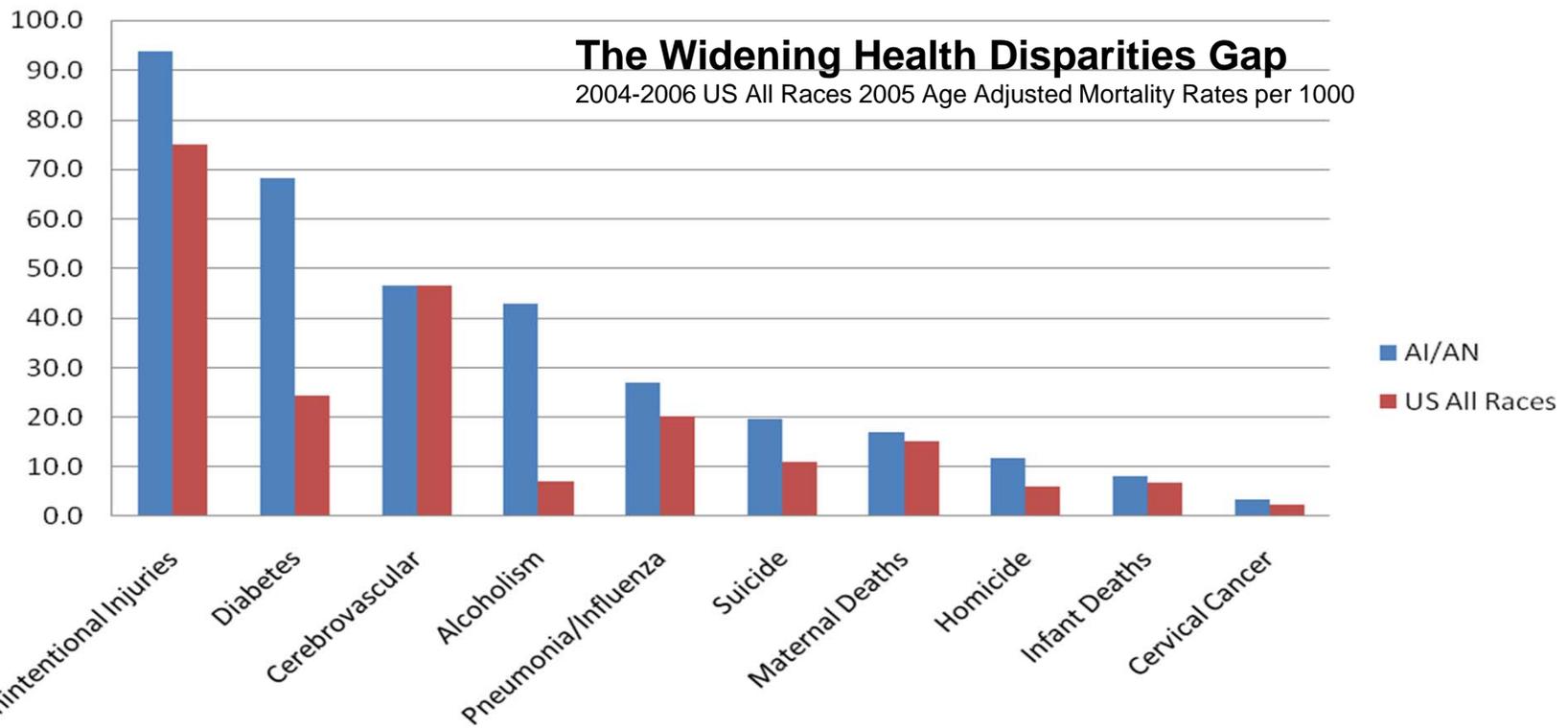


A GOVERNMENT-TO-GOVERNMENT RELATIONSHIP:



- **United States Constitution**
- **The Snyder Act of 1921**
- **The Transfer Act of 1954**
- **Indian Sanitation Facilities and Services Action of 1959**
- **The Indian Self-Determination and Education Assistance Act (enacted 1975)**
- **Indian Health Care Improvement Act of 1976**
- **The Indian Alcohol and Substance Abuse Prevention and Treatment Act of 1986**
- **The Indian Child Protection and Family Violence Prevention Act of 1990**

Our Parity...



Our Budget Recommendations for FY2015

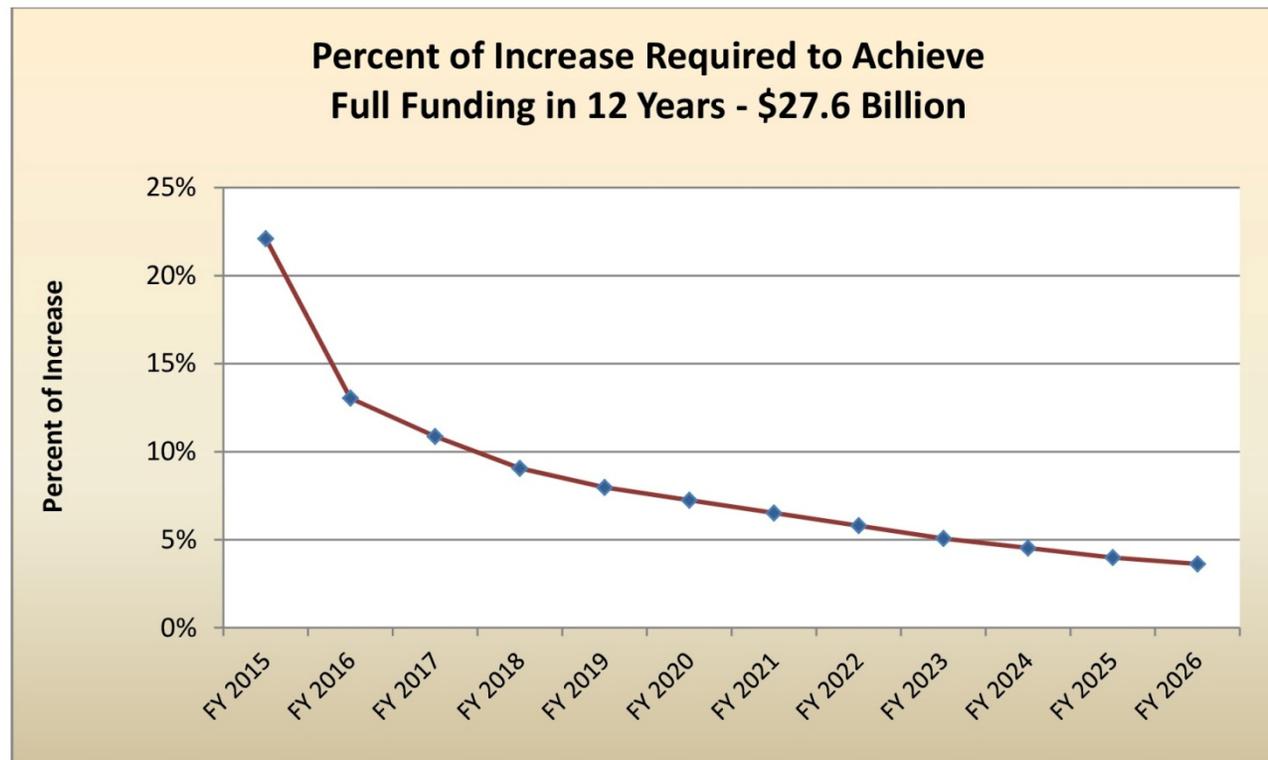


1. Phase In Full Funding of IHS— Total Needs Based Budget of \$27.6 Billion Over 12 Years
2. Increase FY 2015 IHS Budget to \$5.3 Billion
3. Protect Prior Year Healthcare Gains and Advance Tribal Health

Our Budget Recommendations for FY2015

1.

1. Phase In Full Funding of IHS— Total Needs Based Budget of \$27.6 Billion Over 12 Years



FY 2015 Tribal Budget Recommendations

2.

Increase FY 2015 IHS Budget to \$5.3 Billion

Increases:	Recommended:
Fully Fund Current Services	\$163.9 Million
Binding Agreements <ul style="list-style-type: none"> • Staffing for New Facilities-\$31.4M • Contract Support Costs Shortfall-\$90.0M • Healthcare Facility Planned Construction \$57.3M 	\$178.8 Million
Program Increases <ul style="list-style-type: none"> • Hospitals & Clinics-\$119.6 M • Mental Health-\$47.9M • Contract Health Services-\$181.2M • Contract Support Costs New & Expanded-\$37.3M • Alcohol & Substance Abuse-\$31.7M • Healthcare Facility Construction New Authorities-\$30.0 M 	\$528.4 Million

FY 2015 Tribal Budget Recommendations

3.

Protect Prior Year Healthcare Gains and Advance Tribal Health

Sequestration

- Treat IHS like other federal programs, e.g. Medicare, Medicaid, & VA
- Will cost IHS over \$220M
- Will cost Tribal communities 3k inpatient admissions & 804k outpatient visits
- *Impacts lives, not just dollars*

HHS Agencies Partnerships

- Advance Title VI Self-Governance Legislation
- *Government to Government relationship is NOT a program*

A True Partnership: Strengthening Federal Tribal Relationships



National Tribal Budget Recommendations to DHHS - FY2015

True Champions for Health



Commit to Indian Health Parity through Phased In Funding of \$27.6 Billion

“We are going to keep working together to make sure that the promise of America is fully realized for every Native American.”

President Barack Obama

