

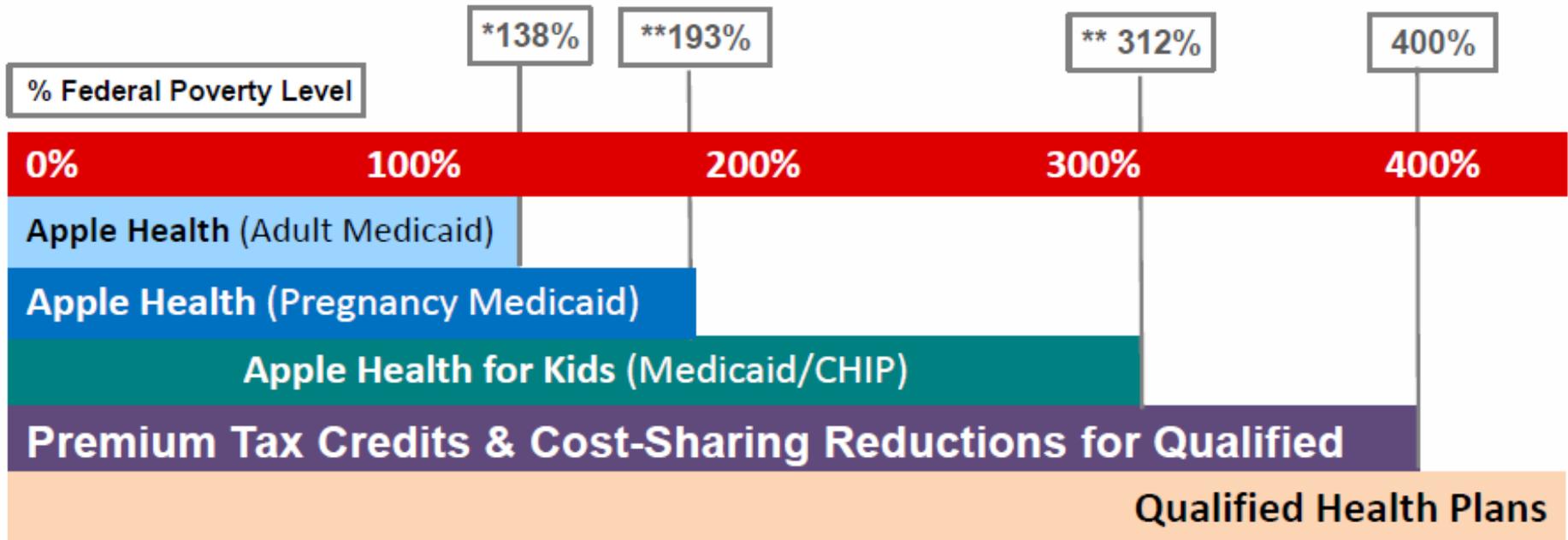
Impact of Medicaid Expansion Washington State

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Northwest Portland Area Indian Health Board

Recap of Medicaid Expansion

- ▶ Affordable Care Act authorized Medicaid Expansion
- ▶ Effective January 1, 2014
- ▶ Eligibility
 - 100% – 138% Federal Poverty Level (FPL)
 - Based on Modified Adjusted Gross Income (MAGI)
 - Expanded Coverage to many childless adults
 - 100% FMAP for three years 2014 – 2016
 - FMAP declines annually to 90% in 2020
 - No Premiums or cost sharing for AI/AN people

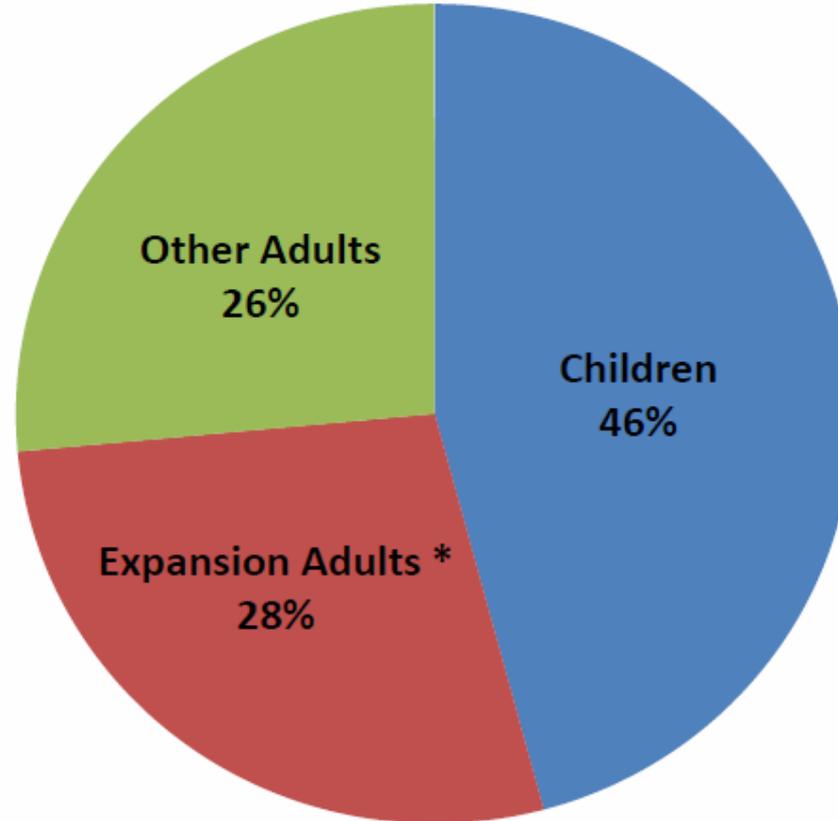
Washington State Health Coverage



* The ACA's "133% of the FPL" is effectively 138% of the FPL because of a 5% across-the-board income disregard

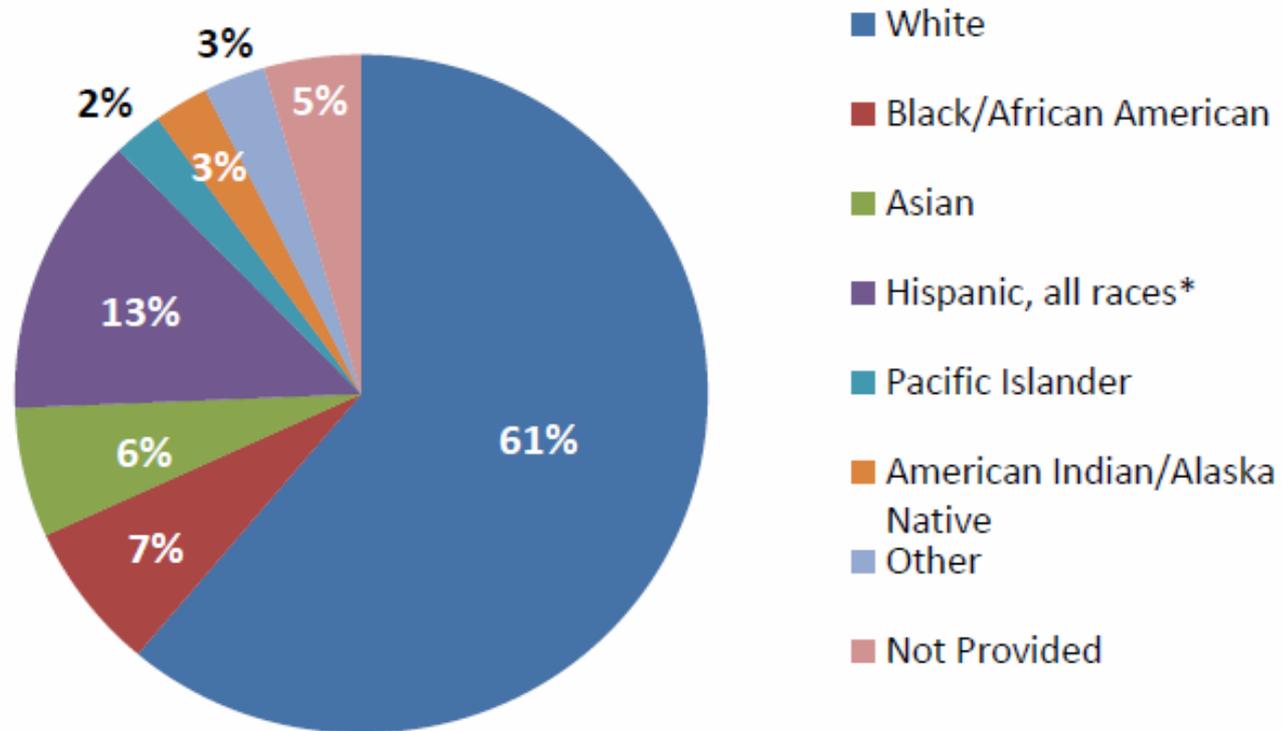
** Based on a conversion of previous program eligibility standards converted to new MAGI income standards

Washington State Composition of Medicaid enrolled



* Expansion adults make up over half of all Medicaid adults

Distribution of Medicaid enrolled by Race/Ethnicity



* The Hispanic category includes all enrollees who indicated they are of Hispanic origin regardless of their race.

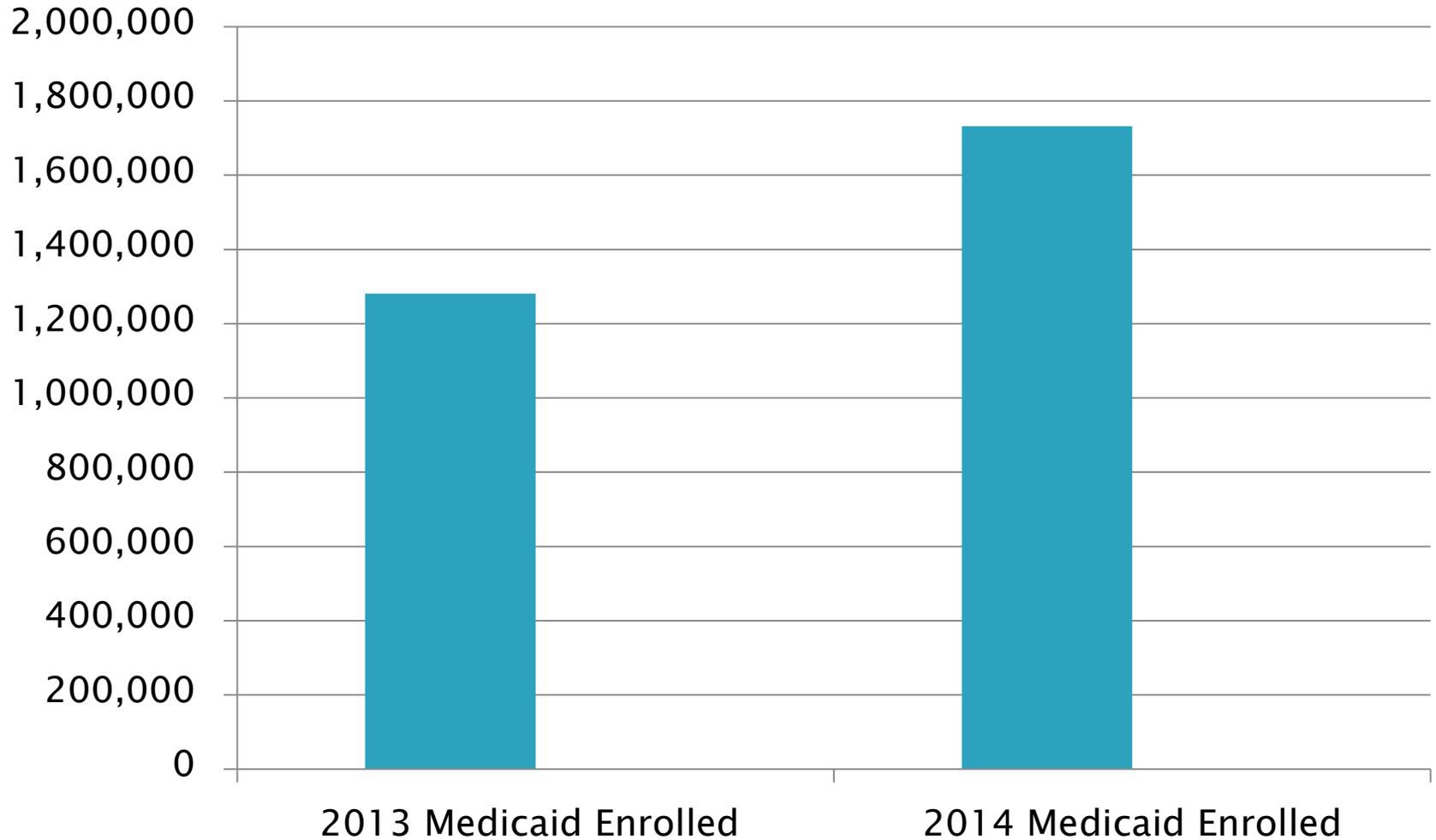
INDIAN HEALTH SERVICE & MEDICAID

Pre-Affordable Care Act

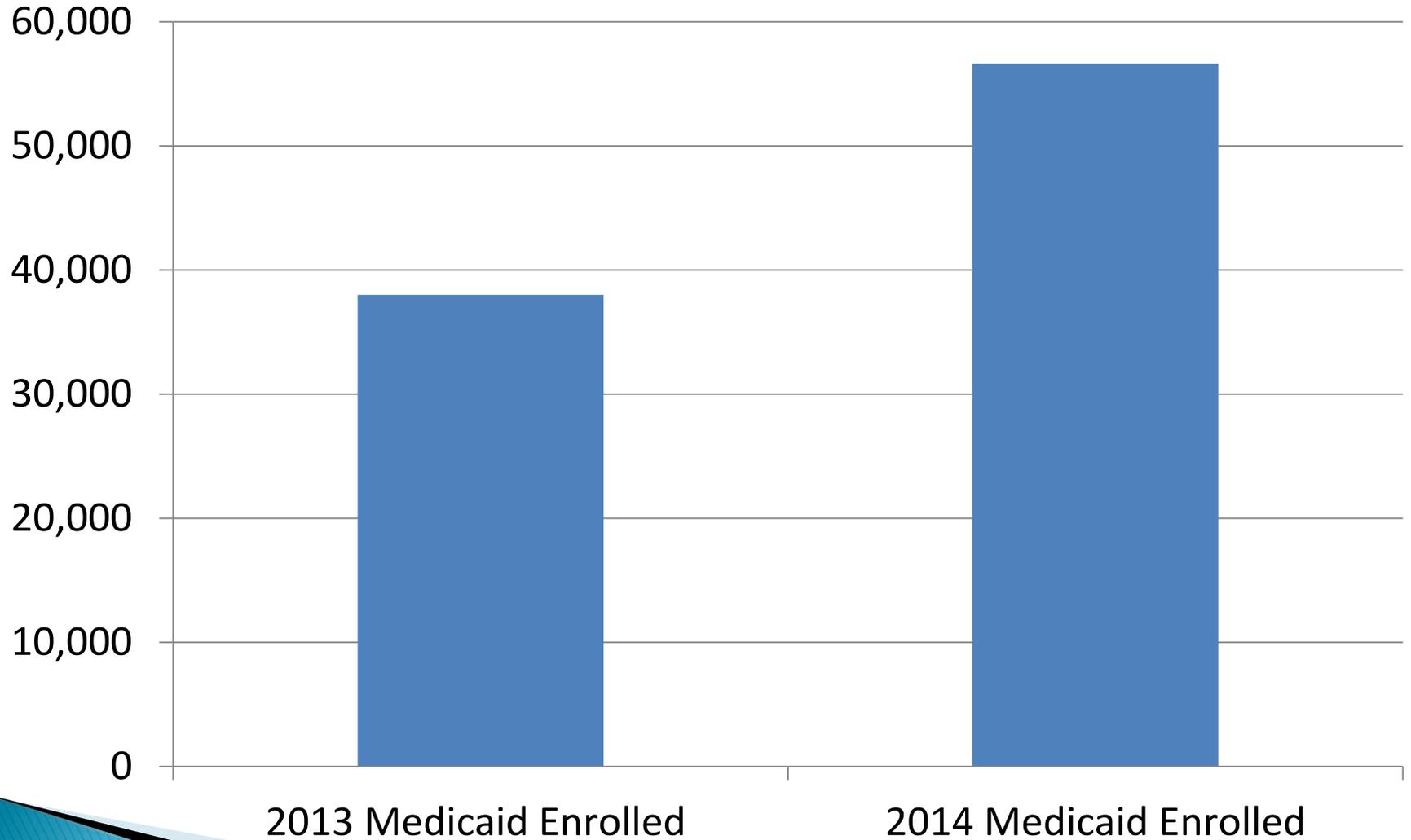
IHS User Pop Rpt & CRIHB Report

| (Does not include Navajo or Tucson Areas) | IHS FY09 User Population | AI/AN Medicaid/CHIP | Percent of IHS User Population in Medicaid | Percent of IHS Users in Medicaid |
|---|--------------------------|---------------------|--|----------------------------------|
| <u>IHS AREAS</u> | | | | |
| Aberdeen | 121,903 | 60,384 | 49.5% | 9.0% |
| Alaska | 138,298 | 44,795 | 32.4% | 47.7% |
| Albuquerque | 85,946 | 40,739 | 47.4% | 5.2% |
| Bemidji | 102,782 | 35,055 | 34.1% | 1.2% |
| Billings | 70,863 | 28,232 | 39.8% | 16.0% |
| California | 78,682 | 26,960 | 34.3% | 0.4% |
| Nashville | 51,491 | 13,951 | 27.1% | 0.09% |
| Oklahoma | 317,615 | 86,740 | 27.3% | 9.8% |
| Phoenix | 159,166 | 61,872 | 38.9% | 4.1% |
| Portland | 104,097 | 38,470 | 37.0% | 2.5% |
| TOTAL | 1,230,843 | 437,198 | 35.0% | 1.4% |

Washington State Total Number Medicaid Enrolled 2013 vs. 2014

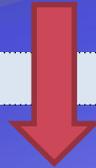


Washington State AI//AN Enrolled 2013 vs. 2014



IHS & Medicaid Expansion

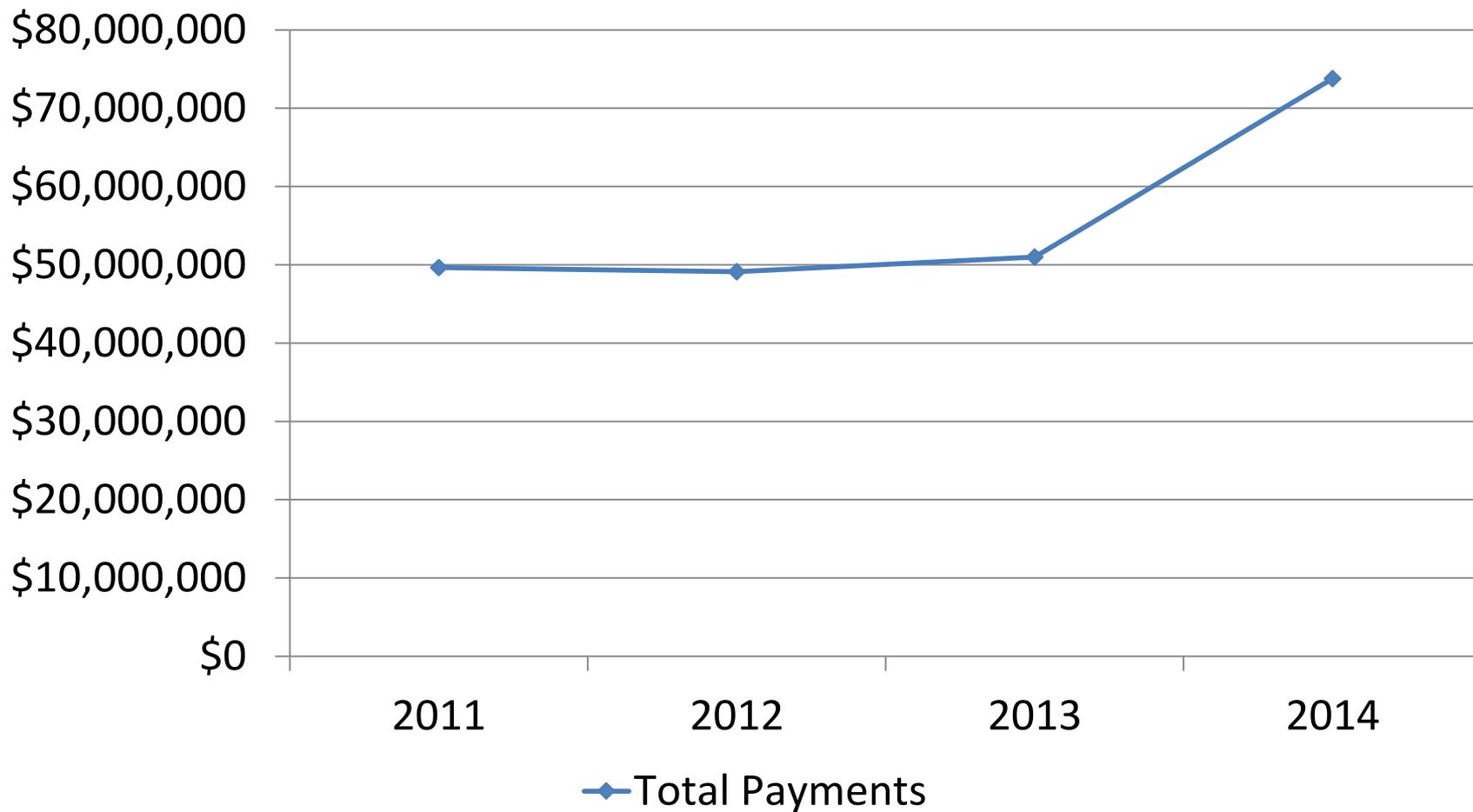
AI/AN Only



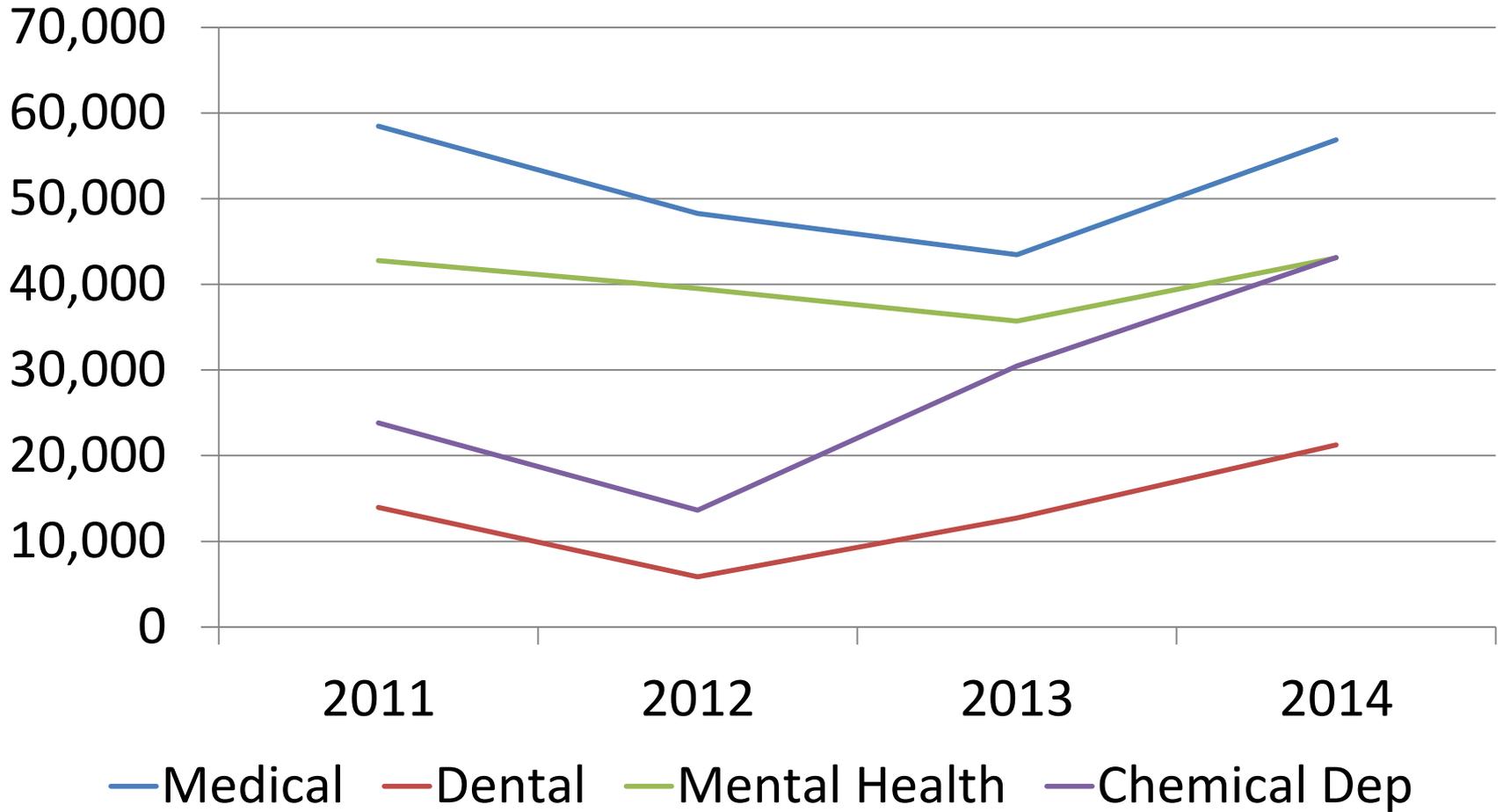
Increase due to Newly Eligible

| | New IHS Eligible Population | Expanded AI-AN Medicaid/CHIP Eligs. | Percent of IHS User Population in Medicaid | Percent of IHS Users in Medicaid |
|-------------------------|-----------------------------|-------------------------------------|--|----------------------------------|
| <u>IHS AREAS</u> | | | | |
| Aberdeen | 34,706 | 95,090 | 78.0% | 11.0% |
| Alaska | 23,825 | 68,620 | 49.6% | 47.7% |
| Albuquerque | 22,458 | 63,197 | 73.5% | 5.0% |
| Bemidji | 13,475 | 48,530 | 47.2% | 1.2% |
| Billings | 18,658 | 46,890 | 66.2% | 16.0% |
| California | 10,403 | 37,363 | 47.5% | 0.4% |
| Nashville | 5,670 | 19,621 | 38.1% | 0.1% |
| Oklahoma | 52,363 | 139,103 | 43.8% | 10.0% |
| Phoenix | 7,853 | 69,725 | 43.8% | 3.7% |
| Portland | 21,561 | 60,031 | 57.7% | 2.5% |
| TOTAL | 210,972 | 648,170 | 53% | 1.5% |

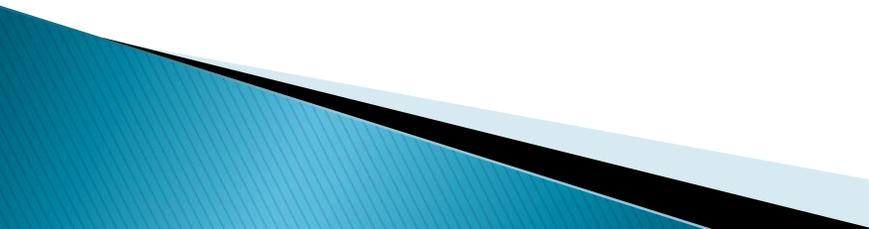
Total I/T/U Medicaid Payments CY 2011 - CY 2014



WA State AI/AN Services Utilization CY 2011 to CY 2014



Impact of Medicaid Expansion on I/T/U

- ▶ General Medicaid enrollment increased 35% in the general population
 - ▶ Medicaid enrollment increased by 50% in the AI/AN population
 - ▶ In CY 2013 the I/T/U collected \$51 million in Medicaid
 - ▶ In FY 2014 the I/T/U Medicaid collections increased by 45% to \$74 million
 - ▶ Between 2011 to 2013 AI/AN Medicaid utilization remained constant or dropped
 - ▶ In FY 2014 access to services increased by 34% for AI/AN
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Thank you!